



Enterprise budgeting, planning and forecasting solution combining protected and centralized Excel templates with Web-based reporting, dashboards and workflow

arcplan Edge is a robust budgeting, planning and forecasting solution for organizations seeking to streamline processes and shorten budgeting cycles. arcplan Edge offers an intuitive, familiar interface in Excel for people responsible for plan data entry, while automating the time and labor intensive consolidation process through Web-based reporting, scorecarding, and process visibility. When combined with arcplan Enterprise's business intelligence capabilities, arcplan Edge empowers organizations to deploy a complete performance management solution – from budgeting and planning to analysis and reporting.

- o **Strategize:** Obtain timely and consistent consolidated budgets and forecasts across business functions, units, or regions. Understand how your business may perform by modeling a range of scenarios.
- o **Analyze:** Predict the impact of a changing business environment. Maintain alerts, monitor progress and make tactical adjustments throughout the year.
- o **Report:** Deliver information in various formats allowing better user visibility and adoption. Communicate results in easily digestible reports that promote understanding and insight.
- o **Take Action:** Plan for future opportunity with the flexibility to adjust to changes in the company structure and business model. Engage your organization and make business opportunity a reality.

Beyond traditional planning – one solution, scalable to all user groups within the extended organization

arcplan solutions reduce costs to complete budgeting, planning and forecasting processes by automating manual steps or filling the gaps between existing financial systems and data sources. arcplan solutions uniquely incorporate Web-based and Microsoft Excel capabilities so that analysts who are accustomed to working in Excel can complete budgets within an environment they are most familiar with.

[System Benefits

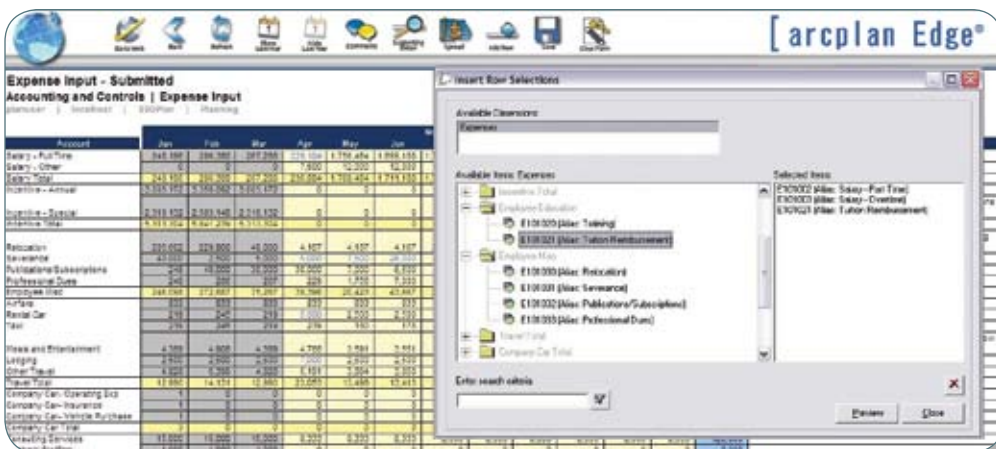
- Governed distribution
- Highly guided activity = easy to use!
- Enterprise-scalable
- Flexibility without programming
- Out of the box templates for expense, labor and capital budgeting

[Reporting and Analytics

- Web-based management reporting
- Scorecards and Dashboards
- OLAP and relational reporting

[Budgeting and Forecasting

- Input data validation controls
- Commentary input and reporting
- Targeted calculations
- Audit and status tracking



Give users the power to analyze data in the familiar Excel environment.

Benefits

- o Obtain timely and consistent consolidated budgets and forecasts across business functions, units, or regions.
- o Anticipate the impact of a changing business environment.
- o Ensure data integrity.
- o Collaborate and exchange crucial data among business units.
- o Calculate complex performance ratios.
- o Avoid inefficient and thereby costly capital and asset allocations.

Features

- o Templated budgeting and planning modules – Reduce deployment time by leveraging best practices.
- o Streamline data input – Automatically apply budget dollars across multiple timeframes and accounts, greatly minimizing the budgeting timeline.
- o Offline/online budget planning – Offline budgeting and planning offers flexibility to those with the greatest need to work remotely – management and senior managers with departmental and organizational responsibilities.
- o Portal integration and active Web publishing – Flexibility for deploying a budgeting, planning and forecasting solution within the environment most appropriate to the organization.

About arcplan

arcplan is an established independent business intelligence solution provider delivering timely, contextual and actionable information that empowers businesses to improve business performance while leveraging existing infrastructure. Since 1993, arcplan has enabled more than 2,500 customers worldwide to achieve organizational efficiency through the powerful combination of information and analysis proving beneficial to the bottom line.

For more details on arcplan Edge and how arcplan can meet your performance management requirements, visit our web site or contact our sales team at salesUS@arcplan.com for Americas or sales@arcplan.com for Europe and APAC.

Get more information at www.arcplan.com.



Create accurate reports and distribute instantly to stakeholders via the Web.

Track status, due dates and responsibilities with a flexible workflow environment.

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